TAC Subcommittee Meeting Part XIII: Fees

August 29, 2006

Time Estimates for General Permit and Stormwater Management Programs

General Permit for Construction Activities

1. DCR General Permit Inspections for FY06: 1,054

2. Inspection/SWPPP time estimates per DCR staff survey

| Project Size by Acres | Number of | Inspection/SWPPP | |
|--------------------------|-------------|------------------|-------|
| Land Disturbance | Inspections | Time Estimate | Hours |
| Less than 1 acre | 158 | 1.6 | 253 |
| = 1 acre, < 5 acres | 422 | 3.0 | 1266 |
| = 5 acres, < 10 acres | 179 | 4.2 | 752 |
| = 10 acres, < 50 acres | 242 | 5.5 | 1331 |
| = 50 acres, < 100 acres | 32 | 7.4 | 237 |
| = 100 acres, < 500 acres | 21 | 7.4 | 155 |
| Greater than 500 acres | 3 | 7.4 | 22 |
| Total | 1057 | - | 4016 |

Weighted Inspection/SWPPP Time – all inspections: 4016/1057 = 3.8 hrs

Weighted Inspection/SWPPP Time – inspections < 50 acres: 3602/1001 = 3.6 hrs

Weighted Inspection/SWPPP Time – inspections ≥ 1 acre < 50 acres: 3349/843 = 4 hrs

Weighted Inspection/SWPPP Time – inspections ≥ 50 acres: 414/56 = 7.4 hrs

- 3. Travel time per inspection = 1 hr
- 4. Compliance/enforcement per inspection = 1 hr
- 5. Technical assistance per inspection = 1 hr
- 6. Administrative/Permit Issuance = 1 hr

Initial Inspection Time (T) per General Permit

$$T = (#2 + #3 + #4 + #5 + #6) = (3.8 + 1 + 1 + 1 + 1) = 7.8 \text{ hrs}$$

Re-Inspection Time (RT) for General Permit

$$RT = (#2 + #3 + #5) = (3.8 + 1 + 1) = 5.8 \text{ hrs}$$

Stormwater Management Program Activities

- 1. Administrative time associated with plan submission = 1 hr
- 2. Time to determine if a plan is Administratively Complete = 1 hr
- 3. Time for Stormwater Management Plan Review

| Project Size by acres of land disturbance | Number of Permits | Hours | Hours |
|---|-------------------|-------|--------|
| Less than 1 acre | 510 | 10 | 5100 |
| Equal to 1 acre and < 5 acres | 1337 | 10 | 13370 |
| Equal to 5 acres and < 10 acres | 580 | 15 | 8700 |
| Equal to 10 acres and < 50 acres | 782 | 25 | 19550 |
| Equal to 50 acres and < 100 acres | 111 | 40 | 4440 |
| Equal to 100 acres and < 500 acres | 49 | 40 | 1960 |
| Equal to or greater than 500 acres | 10 | 40 | 400 |
| Total | 3379 | - | 53,520 |

Weighted Review Time – all plans: 53,520/3379 = 15.8 hrs

Weighted Review Time – plans < 50 acres: 46,720/3209 = 14.6 hrs

Weighted Review Time – plans ≥ 1 acre < 50 acres: 41,620/2699 = 15.4 hrs

Weighted Review Time – plans \geq 50 acres: 6800/170 = 40 hrs

4. Technical Assistance for plan review = 1 hr

Plan Review Time (PRT)

$$PRT = (#1 + #2 + #3 + #4) = (1 + 1 + 15.8 + 1) = 18.8 \text{ hrs}$$

Re-Submittal Plan Review Time (RPRT)

RPRT =
$$(\#1 + \frac{1}{2} \#3 + \#4) = (1 + \frac{1}{2} (15.8) + 1) = (1 + 7.9 + 1) = 9.9$$
 hrs

- 5. BMP inspections during construction = 5 inspections at 3 hrs/inspection = 15 hrs
- 6. BMP inspections post-construction = 1/yr for 25 yrs at 3 hrs/inspection = 75 hrs